

Standard Form 133
Office of Management and Budget
Circular No. A-34

Sheet 1 of 2
Fiscal year 19CY

SF 133 REPORT ON BUDGET EXECUTION

Agency Bureau	Department of Government Office of the Secretary	Appropriation or Fund Title and Symbol						
Description	FY1997 Unexpired Account	FY1996 Expired Account	FY1995 Expired Account	FY1994 Expired Account	FY1993 Expired Account	FY1992 Expired Account	TOTAL	
BUDGETARY RESOURCES								
1. Budget authority:								
A. Appropriations	_____	_____	_____	_____	_____	_____	_____	
B. Borrowing Authority	_____	_____	_____	_____	_____	_____	_____	
C. Contract authority	_____	_____	_____	_____	_____	_____	_____	
D. Net transfers, current year authority (+or-)	_____	_____	_____	_____	_____	_____	_____	
E. Other	_____	_____	_____	_____	_____	_____	_____	
2. Unobligated balance:								
A. Brought forward October 1	_____	_____	_____	_____	_____	_____	_____	
B. Net transfers prior year balance, actual (+or-)	_____	_____	_____	_____	_____	_____	_____	
C. Anticipated transfers prior year balance (+or-)	_____	_____	_____	_____	_____	_____	_____	
3. Spending authority from offsetting collections (Gross)								
A. Earned:								
1. Collected	_____	_____	_____	_____	_____	_____	_____	
2. Receivable from Federal sources	_____	_____	_____	_____	_____	_____	_____	
B. Change in unfilled customers' orders (+or-)								
1. Advance received	_____	_____	_____	_____	_____	_____	_____	
2. Without advance from Federal sources	_____	_____	_____	_____	_____	_____	_____	
C. Anticipated for rest of year:								
1. Advance for anticipated orders	_____	_____	_____	_____	_____	_____	_____	
2. Without advance	_____	_____	_____	_____	_____	_____	_____	
D. Transfers from trust funds:								
1. Collected	_____	_____	_____	_____	_____	_____	_____	
2. Anticipated	_____	_____	_____	_____	_____	_____	_____	
4. Recoveries of prior year obligations:								
A. Actual	_____	_____	_____	_____	_____	_____	_____	
B. Anticipated	_____	_____	_____	_____	_____	_____	_____	
5. Temporarily not available pursuant to P.L. _____(-)	_____	_____	_____	_____	_____	_____	_____	
6. Permanently not available:								
A. Cancellations of expired and no-year accounts (-)	_____	_____	_____	_____	_____	_____	_____	
B. Enacted rescission of prior year balances (-)	_____	_____	_____	_____	_____	_____	_____	
C. Capital transfers and redemption of debt (-)	_____	_____	_____	_____	_____	_____	_____	
D. Other authority withdrawn (-)	_____	_____	_____	_____	_____	_____	_____	
E. Pursuant to P.L. _____(-)	_____	_____	_____	_____	_____	_____	_____	
F. Anticipated for rest of year (+or-)	_____	_____	_____	_____	_____	_____	_____	
7. Total Budgetary Resources	_____	_____	_____	_____	_____	_____	_____	

<u>STATUS OF BUDGETARY RESOURCES</u>							Sheet 2 of 2 Fiscal year 19CY
<u>Description</u>	<u>FY1997 Unexpired Account</u>	<u>FY1996 Expired Account</u>	<u>FY1995 Expired Account</u>	<u>FY1994 Expired Account</u>	<u>FY1993 Expired Account</u>	<u>FY1992 Expired Account</u>	<u>TOTAL</u>
8. Obligations incurred:							
A: Category A, direct obligations	_____	_____	_____	_____	_____	_____	_____
B: Category B, direct obligations	_____	_____	_____	_____	_____	_____	_____
1. Subcategory 1	_____	_____	_____	_____	_____	_____	_____
2. Subcategory 2	_____	_____	_____	_____	_____	_____	_____
3. Subcategory 3	_____	_____	_____	_____	_____	_____	_____
C. Not subject to apportionment	_____	_____	_____	_____	_____	_____	_____
D. Reimbursable obligations	_____	_____	_____	_____	_____	_____	_____
9. Unobligated balance:							
A. Apportioned:							
1. Balance currently available	_____	_____	_____	_____	_____	_____	_____
2. Anticipated	_____	_____	_____	_____	_____	_____	_____
B. Exempt from apportionment	_____	_____	_____	_____	_____	_____	_____
C. Other available	_____	_____	_____	_____	_____	_____	_____
10. Unobligated balance not available							
A. Apportioned for subsequent periods	_____	_____	_____	_____	_____	_____	_____
B. Deferred	_____	_____	_____	_____	_____	_____	_____
C. Withheld pending rescission	_____	_____	_____	_____	_____	_____	_____
D. Other	_____	_____	_____	_____	_____	_____	_____
11. Total Budgetary Resources							
<u>RELATION OF OBLIGATIONS TO OUTLAYS</u>							
12. Obligated balance, net as of October 1	_____	_____	_____	_____	_____	_____	_____
13. Obligated balance transferred, net (+or-)	_____	_____	_____	_____	_____	_____	_____
14. Obligated balance, net, end of period:							
A. Accounts receivable	_____	_____	_____	_____	_____	_____	_____
B. Unfilled customer orders (-)	_____	_____	_____	_____	_____	_____	_____
1. Federal sources without advance	_____	_____	_____	_____	_____	_____	_____
2. Federal sources with advance	_____	_____	_____	_____	_____	_____	_____
3. Non-Federal sources with advance	_____	_____	_____	_____	_____	_____	_____
C. Undelivered orders (+)	_____	_____	_____	_____	_____	_____	_____
D. Accounts payable (+)	_____	_____	_____	_____	_____	_____	_____
15. Outlays:							
A. Disbursements (+)	_____	_____	_____	_____	_____	_____	_____
B. Collections (-)	_____	_____	_____	_____	_____	_____	_____
_____ (Authorized Officer)				_____ (Date)		_____ (Preparer Name) (Address) (Phone number)	